

# **FISCAL NOTE**

## **SB 259 - HB 1646**

April 14, 2005

**SUMMARY OF BILL:** Extends the termination date of the Health Services and Development Agency (HSDA) from June 30, 2004 until June 30, 2008. Reduces the number of days the Departments of Health and Mental Health and Developmental Disabilities have in which to review contract of need applications from 60 days to 45 days. Requires the State Health Planning Divisions to develop the state health plan by July 1, 2006.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$56,300 Recurring  
\$4,300 One-Time**

#### **Assumptions:**

- Health Planner 3 position will be needed to assist in the development of reports based on review applications, examine the frequencies and health access trends to obtain the most current health planning related information, assist in developing the state health plan and the Certificate of Need criteria and standards, and provide health related statistical information and literature.
- Total estimated cost for salary and benefits, supplies and communications is \$56,335.
- One-time expenditures for computer, software, and landscaping is estimated at \$4,300.
- Extending the termination date of the Health Services and Development Agency will not have a significant impact on expenditures.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director